

REPORT FROM SOUTH READING CLINICAL COMMISSIONING GROUP & NORTH & WEST
READING CLINICAL COMMISSIONING GROUP

TO:	HEALTH AND WELLBEING BOARD		
DATE:	18 th March 2016	AGENDA ITEM:	8
TITLE:	NHS PLANNING GUIDANCE & BERKSHIRE WEST CCGs DRAFT OPERATIONAL PLAN 2016/17		
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1. PURPOSE OF REPORT AND EXECUTIVE SUMMARY

- 1.1 NHS England issued planning guidance to Clinical Commissioning Groups (CCGs) : Delivering the Forward View : NHS Planning Guidance 2016-17 - 2020/21 in December 2015. This guidance requires CCGs to provide two separate (but connected) plans: A 5 year Sustainability and Transformation Plan (STP) and a 1 year Operational Plan 2016/17. In addition submission of a Better Care Fund Plan for 2016/17 is also required.
- 1.2 The Better Care Fund requires formal assurance from Health & Wellbeing boards (HWBB) and NHS England (NHSE) and will be discussed as a separate document on the HWBB agenda.
- 1.3 The 5 year STP and associated 1 year Operational Plan, along with activity and financial plans are required to be formally approved by NHS England, ensuring the plans align with the Better care Fund plans and the Health and Wellbeing Strategy.
- 1.4 This report outlines the latest draft Operational Plan 2016/17 for the four Berkshire West CCGs which was submitted on 2nd March. The final submission is due in 11th April 2016. We plan to develop a public facing "plan on a page for each CCG" in recognition that the Operational plan is an "NHS" document, written in a format to meet the requirements of the NHS planning process and not intended as a public facing document.
- 1.5 The guidance describes 9 "must do's" to be fulfilled by local systems.
 - Develop a high quality, agreed STP & achieve local critical milestones for accelerating progress in 2016/17
 - Return the system to aggregate financial balance
 - Develop & implement local plan to address sustainability & quality of general practice (Including workforce & workload issues)

- Achievement of access standards for A&E & ambulance waits (Including through making progress in implementing the urgent & emergency care review)
- Improvement & maintenance of NHS Constitution standards (18 weeks Referral to Treatment Time (RTT) & patient choice)
- Deliver 62 day cancer waiting time standard & make progress in improving 1 year survival rates(Including by securing adequate diagnostic capacity)
- Achieve & maintain 2 new Mental health access standards (Treatment of psychosis & referral to IAPT) & continue to meet dementia diagnosis rate
- Deliver actions to transform care for people with Learning Disabilities (Including community provision & reducing inpatient capacity)
- Develop & implement plans for improving quality (providers to also participate in annual publication of avoidable mortality rates, **Plus** - 3 specific actions against roll out of 7 day services - consultant cover and diagnostics/improved access to Out of hours care, and improved access to Primary care evenings and weekends.

1.6 This draft plan has been developed and aligns with the four goals and sub objectives of the Reading Health and Wellbeing Strategy 2013-16 and the recent Reading JSNA and the individual CCG public Health profiles have informed its content for any Reading specific areas of focus.

1.7 Final 5 year STP and 1 year Operational plan executive summary will be presented at the 15th July 2016 Health and Wellbeing Board.

2. RECOMMENDED ACTION:

2.1 To note the priorities identified by the CCGs as outlined in the “One Year Operational plan 2016/17” and to support the ongoing work of the CCGs in supporting the delivery of the Reading Health and Wellbeing Goals.

2.2 To note the requirement for the development of a 5 year Sustainability and Transformation plan across Berkshire West.

2.3 To note that final 1 year and 5 year STP will be reported to the Health & Wellbeing Board in July 2016.

3. POLICY CONTEXT

This Operational Plan reflects the requirements of the NHS England planning guidance to Clinical Commissioning Groups (CCGs) : Delivering the Forward View : NHS Planning Guidance 2016-17 -2020/21 in December 2015.

4. CONTRIBUTION TO STRATEGIC AIMS

The operational plan “must do’s” (where relevant) align with the strategic aims of the Health & Wellbeing Strategy for Reading. For example, initiatives around Dementia align with Goal Three: The impact on long term conditions is reduced and Diabetes initiatives which include health promotion and prevention as well as management of diabetes aligns with Goals Three and Four of the Reading Health & Wellbeing Strategy. Other examples include the support for people with mental health issues.

Our Vision – A Healthier Reading

Communities and agencies working together to make the most efficient use of available resources to improve life expectancy, reduce health inequalities and improve health and wellbeing across the life course

Goal One – The health of communities is promoted and protected

Goal Two – Focus is increased on early years and the whole family

Goal Three – The impact of long term conditions is reduced

Goal Four – Health-enabling behaviours and lifestyle are promoted

The Plan on a Page which will be developed will summarise the vision and key workstreams and the STP will set out the success criteria, governance arrangements and system values which have been agreed by the ten statutory organisations that form part of the Berkshire West 10 integration programme.

5. COMMUNITY ENGAGEMENT AND INFORMATION

The information drawn together for the Operational Plan reflects the work underway across a number of system wide work streams , where patient representation is incorporated. As action plans around key disease areas are implemented, patient involvement will be paramount in informing and shaping our direction of travel.

6. EQUALITY IMPACT ASSESSMENT

Equality Impact Assessments will be carried out as appropriate for all workstreams identified in the plan where this relates to any service changes proposed as a result of the implementation of the Plan.

7. LEGAL IMPLICATIONS

Local CCGs are required to submit plans to NHS England which meet the requirements as set out in the National Planning Guidance 2016/17 to 2020-21.

8. FINANCIAL IMPLICATIONS

CCGs are required as part of the planning submission to assure NHSE that they have an affordable plan which aligns with provider plans across the system.

9. BACKGROUND PAPERS

These include:

- The South Reading CCG & North & West Reading CCG Locality Profiles 2015
- Delivering the Forward View: NHS Planning Guidance 2016-17-2020/21 in December 2015.
- Berkshire West CCGs Operational Plan 2016/17 (attached)